

The Budget Work Meeting was called to order on October 21, 2023 at 9:00 AM by Chairman Howard Fry, with Supervisor Lori Douglass and Supervisor Daniel Roupp in attendance. Pledge of allegiance was given. No residents were in attendance. This meeting was advertised in Williamsport Sun Gazette in December 2022 along with all other meeting dates and times.

No public comment.

The Supervisors reviewed the previous budget of 2022 (General Account) and the current expenses up to the date of the meeting. Some points brought to their attention was that less real estate taxes were paid up to this point for this year. Less Real Estate Transfer tax also. Income seems to be staying on track compared to 2022. No major projects for the general account for the coming year at this point.

A few things looking into for 2024 is putting additional boarding on the back wall of the cinder shed to prevent rain coming in and during cold weather freezing the anti-skid and making it hard to load trucks. Also, looking to finish the concrete in front of the recycling because at times the salt gets spilled over onto the driveway and becomes muddy when it thaws in the spring. The concrete will include the floor in the equipment shed up in the stone yard. Once that is done things can be cleared out of the cinder building so it can be tore down. This is needed done due to the permitting with zoning they required it to be tore down when applying for the permits previously. This will be budgeted out of the Impact Fee Act 13 account. Stryker road needs some attention will need to have an Engineer look at what can be done for a box culvert near Landon's driveway so that will need budgeted also. This will also be Act 13 account. Only minor repairs for the roads will be budgeted out of the Liquid Fuel account such as the oil, some 2 A subbase etc. Supervisor Roupp advised that pipe has doubled in price and do not know what it will be next year. So, we need to budget in purchasing some pipe also. No other business was brought to the attention of the Supervisors. Chairman Fry made a motion to adjourn at 11:30 AM. Supervisor Douglass seconded meeting adjourned.

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Secretary

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Chairman

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Vice Chair Person

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Supervisor